

						Apr-23			Change Control
To be completed by action owner									
	Theme	Action reference	Action Title	Owner	Date Raised	Type of Change	If date change is required		Change/ Impact of change (incl. any dependencies)/ Reason for change
262	Corporate Oversight	CO.B3.1	Develop a Continuous Improvement framework	Chief executive	28/04/2023	Change to delivery timescales (actions and milestones)	Jun-23	Oct-23	Framework development has been delayed due to re-prioritisation of resources on LUP development.
264	Corporate Oversight	CO.D2.3	Workforce development plan implemented for financial services section	Director-Finance	28/04/2023	Change to delivery timescales (actions and milestones)	Mar-23	Jul-23	C.co now commissioned
266	Corporate Oversight	CO.D3.4	Programme of end to end process reviews	Director-Finance	28/04/2023	Change to delivery timescales (actions and milestones)	Mar-23	May-23	Reviews on track to complete by the end of March 2023 with the exception of Business Support which has a completion date of May 2023.
268	Corporate Oversight	CO.E1.3	Corporate Transformation PMO established	Director-Finance	28/04/2023	Change to delivery timescales (actions and milestones)	late 22	Sep-23	Review underway with Local Partnerships to inform establishment of Corporate PMO but this won't be completed until June. Review will conclude in June with implementation completed in Sept 23
269	Corporate Oversight	CO.E1.4	Programme and Project Management System Implementation	Director-Finance	28/04/2023	Change to delivery timescales (actions and milestones)	Mar-23	Jul-23	Revised project plan in place linked to Local Partnerships PMO review.
270	Corporate Oversight	CO.E1.5	Corporate Transformation Board operational -ToR finalised -Membership confirmed -Board dates in place	Director-Finance	28/04/2023	Change to delivery timescales (actions and milestones)	Mar-23	Jun-23	CTB is being reviewed in line with PMO Review being undertaken by Local Partnerships
271	Strategic Decision	SD.A1.3	Regeneration Pipeline: Agreement to procure a Strategic Delivery Partner	Director-Regeneration & Growth	28/04/2023	Change to delivery timescales (actions and milestones)	Mar-23	Jul-23	Report (to procure a strategic delivery partner) planned to go to Cabinet in June/July .
273	Strategic Decision	SD.B1.13	Refresh Equalities Commission Board Renew terms of reference	Director-Law & Governance	28/04/2023	Change to delivery timescales (actions and milestones)	Apr-23	Jun-23	Report to Executive being prepared for the start of the Municipal Year for approval to the terms of reference.
274	Strategic Decision	SD.F1.0	Customer Journey Strategy	Director-Regeneration & Growth	28/04/2023	Change to delivery timescales (actions and milestones)	Aug-23	Oct-23	Draft Strategy to be completed by September with final version ready for October 2023.
275	Procurement & Commercial	PC.C1.1	Options Appraisal (corporate performance)	Chief executive	28/04/2023	Change to delivery timescales (actions and milestones)	Mar-23	Aug-23	New timescale to be confirmed by next monitoring period- delays due to capacity issues. Corporate performance manager in place now.
276	Procurement & Commercial	PC.D1.4	Lion farm: Implement approved way forward	Director-Regeneration & Growth	28/04/2023	Change to delivery timescales (actions and milestones)	Mar-23	May-23	Expert shifted timescale
279	Partnership & Relationships	PR.D1.3	Consultation on VCS Draft Strategy	Leadership team	28/04/2023	Change to delivery timescales (actions and milestones)	Apr-23	TBC	
280	Partnership & Relationships	PR.D1.4	Approval of VCS Strategy	Leadership team	28/04/2023	Change to delivery timescales (actions and milestones)	Jul-23	Autumn 23	A more fundamental look at the relationship with the VCS is being taken. An annual report is being prepared that will focus on investment and impact. A Cabinet session is planned for June/July with the strategy due for approval in Autumn.

281	Partnership & Relationships	PR.A1.3	KPI's (along with accompanying tolerances) implemented in Q2	Director-Children & Education	28/04/2023	Add - New Sub Actions			new action added
282	Procurement & Commercial	PC.A4.2	Recovery plan implemented	Director-Borough Economy	28/04/23	Change of Delivery Lead(s)	Mar-23	Ongoing delivery	Whilst we've an agreed improvement plan with Serco, it will inevitably become iterative requiring updating as work progresses, performance monitored and circumstances change
283	Organisational Culture	OC.A2.1	Workforce Strategy approved	Chief executive	4/5/2023	Change to delivery timescales (actions and milestones)	May-23	Jul-23	
285	Procurement & Commercial	PC.B3.2	Mobilise project team and establish project governance	Director-Children & Education	4/5/2023	Change to delivery timescales (actions and milestones)	Apr-23	Jun-23	change of start date for Commencement of Procurement for SEND 3
286	Procurement & Commercial	PC.B3.3	Commence Procurement	Director-Children & Education	4/5/2023	Change to delivery timescales (actions and milestones)	Spring 23 Sept 23	June 23 Apr 25	Procurement of SEND 3 2ill start in June 23 with a view to new contracts starting in April 25
287	Procurement & Commercial	PC.E1.5	Arrangement in place for future delivery of leis	Director-Borough Economy	4/5/2023	Change to delivery timescales (actions and milestones)	May-23	Jul-23	Agreed (subject to Board and Cabinet Member approval) an extension to the termination notice to allow for finalisation of Deed of Variation. Will extend the current Management and Funding Agreement to the point of the handover of the Sandwell Aquatics Centre 13 July.
288	Corporate Oversight	CO.C1.4	Review Corporate KPIs for organisational health to reflect workforce strategy	Chief executive	10/5/2023	Change to delivery timescales (actions and milestones)	Jun-23	Mar-24	There are significant capacity issues in HR services due primarily to the demands of Oracle Fusion.
289	Procurement & Commercial	PC.D1.0	Lion farm: Implement approved way for	Director-Regeneration & Growth	11/5/2023	Closure of Main Action			The expert determination milestone has been reached- council is working on next steps- move to BAU